

FEATHER RIVER AIR QUALITY MANAGEMENT DISTRICT
MEMORANDUM
06/01/2020

TO: FRAQMD BOARD OF DIRECTORS
FROM: Christopher Brown AICP, APCO
SUBJECT: Approve adoption of the FY20/21 Proposed budget.

RECOMMENDATION:

Approve adoption of the FY20/21 Proposed budget.

BACKGROUND:

The District currently holds 2 funds in the Yuba County Treasurer's office, Fund #725 the District Fund and Fund #728 the Grant Project Fund that is restricted to projects only.

The District is recommending to the Committee as part of the budget adoption process, a Consumer Price Index increase of 3.3% to stationary source fees consistent with District Rule 7.0(c), Consumer Price Index adjustment of fees. A public notice to this effect has been duly noticed.

With the FY 20/21 budget, the District continues to maintain a financially healthy budget in order to meet liabilities and obligations.

DISCUSSION:

A Policy/Finance Committee meeting was held to review the budget and discuss recommendation on 05/20/20. After review of the budget, the Committee did approve for Board recommendation.

The budget is presented in the original form as previous budgets, but with the implementation of the final budget, there may be a new format to align with Quick Books and may include the Grants Fund #728. If that is the case, the final budget will be brought back to the Committee for review.

The District is anticipating more revisions than usual with final budget due to the rapidly changing state and federal budgets.

Page 1, Salaries and Benefits: The overall increase to Salary and Benefits is 11%. The increase is due to the addition of a new employee (6 months), vacation pay-out for the ASO position and previously negotiated and approved employee benefits, an estimated increase of 10% to Group Health Insurance and step increases.

Increases or decreases over 5% have been explained with a footnote for your reference.

Page 2, Services and Supplies: The subtotal reflects an 8.6% decrease, reflecting with an overall Operational Total increase of 4.3%. Increases have been footnoted below the category. Pages 6, 7, and 8 are the listings of Services and Supplies recap that breaks down the allocations by subcategory.

Page 3, External Expense: Is the District's unfunded liability for CalPERS. This number is subject to change with the final budget as the actual invoice has not been received by CalPERS to date.

Grants: The allocation for grants has been reduced by 40% and the District is proposing to delay the allocation of the AB2766 towards the end of the fiscal year as funding for these projects is received 2 months in arrears by DMV on a monthly basis. This will also allow recipients time to expend the previously awarded grants.

Projects: Have been awarded but not expended and reflects an increase of 7%. This number is expected to be revised with the final budget as payments will be made before the end of the fiscal year. You can find a listing of these current outstanding projects on Page 9.

Total Expenses: Includes Salaries and Benefits, Services and Supplies, CalPERS and Grants. There is a 3% increase over last fiscal year.

Page 4, **Subtotal Revenues:** Reflects a 6.7% increase by incorporating the 3.3% CPI and the revenue category (9894) for Grants Administration.

The Prior Fiscal Year Carry Over: Down by 43.8% due to the District budgeting the grant administration revenues and not carrying the amounts in prior year carry-over total. The amount carried over is conservative as the number is an estimate, not actual. In preparation of the Final Budget, the carry-over shown will be actual. Adjustments made to the fund balance will be increased or decreased to the appropriation to Contingency Reserve.

Total Revenues are down by 24.7%. This is mainly due to re-allocation of Grant monies and a conservative prior carry-over amount.

Page 5, Reserves: The District still has a substantive amount of reserves of \$1,022,484. The Future Reserve Costs have been reduced with the uncertainty of the future and conservative budgeting. Items in that category may not be expended without Board approval.

Page 10, Fees: Is a listing of District fees that will be affected by the CPI increase.

FUND #725

SALARIES AND BENEFITS		Budgeted	Budgeted	Proposed		FY 19/20 vs. FY 20/21 increase or (decrease)
Account #	Description	FY 18/19	FY 19/20	FY 20/21		
0101	Salaries	770,514	847,756	910,182	¹	7%
0101	Retirement accrual pay-out	0	0	16,400	²	100%
0101	Vacation buy-back	2,719	5,438	5,000	³	-9%
0101-1	CalPERS 457 Contribution	6,000	6,600	7,950	⁴	17%
0101-2	Bi-lingual benefit	600	600	600		0%
0101-3	Vehicle Allowance	0	0	4,800	⁵	100%
0104	Overtime	1,000	1,000	1,000		0%
0201	PERS - employee	0	0	0		0%
0202	PERS - employer	75,011	84,149	95,292	⁶	12%
0204	Group Health Ins.	153,487	197,629	225,883	⁷	13%
0205	Medicare	12,328	13,564	14,905	⁸	9%
0206	Workers Comp.	14,102	16,308	13,925	⁹	-17%
0208	Unemployment Ins.	4,550	3,850	4,550	¹⁰	15%
SALARY TOTAL		1,040,311	1,176,894	1,300,487		11%

¹ (0101) Salaries increase due to addition of employee - 6 mos./overlap ASO 2 mo./reclassification Planner II/1.5% Negotiated Increase.

² (0101) Retiree vacation accrual pay out.

³ (0101) Vacation Buy-back reduced as contract reads "if funding available".

⁴ (0101-1) increase due to addition of employee - 6 mos.

⁵ (0101-3) New allocation - Vehicle Allowance w/APCO contract.

⁶ (0202) CalPERS increase 11.432% to 12.361% (Classic) and 6.985% to 7.732% (PEPRA) also addition of new employee

⁷ (0204) Estimated 10% mid-year increase - assumed positions (ASO & Planner) at higher family rate.

⁸ (0205) Medicare - increase due to new position.

⁹ (0206) Adjusted due to historical analysis.

¹⁰ (0208) Unemployment Ins. - due to new position/ASO and Planner

		FUND #725			
		Budgeted	Budgeted	Proposed	FY 19/20 vs. FY 20/21 increase or (decrease)
SERVICE AND SUPPLIES		FY 18/19	FY 19/20	FY 20/21	
1200	Communications	10,536	10,582	13,155	¹¹ 24%
1500	Insurance Property/Liability	15,700	17,050	23,295	¹² 37%
1700	Maintenance - Equip	3,275	4,675	5,000	¹³ 7%
1800	Building Maint/Improvements	68,835	88,915	69,140	¹⁴ -22%
2000	Memberships	2,700	2,700	2,700	0%
2200	Office Supplies	21,080	25,580	27,250	¹⁵ 7%
2300	Professional Services/legal fees	127,050	179,350	186,850	4%
2301	Consultant	27,500	122,000	78,000	¹⁶ -36%
2400	Publications	3,750	4,650	4,550	-2%
2500	Rent & Lease Equipment	1,690	1,820	1,500	¹⁷ -18%
2600	Building/Lease - Struct	37,889	37,889	37,889	0%
2700	Small Tools	600	600	500	¹⁸ -17%
2900	Travel-meetings	9,500	10,000	8,900	¹⁹ -11%
2901	Transportation-gas/maintenance	8,000	9,000	9,000	0%
2902	Transportation - Priv	1,600	3,100	600	²⁰ -81%
3000	Utilities	11,200	12,908	13,320	3%
6003	Fixed Assets	0	40,000	40,000	0%
SUB-TOTAL SERVICES/SUPPLIES		350,905	570,819	521,649	-8.6%
OPERATIONAL TOTAL		1,391,216	1,747,713	1,822,136	4.3%

¹¹ (1200) Communications increased 24% due to addition of Mobile Telephones, telephone plans and wi-fi updates.

¹² (1500) Insurance Property/Liability increased 37% due to underwriter increase to SDRMA.

¹³ (1700) Maintenance - Equip. increased due to the addition of Oil/Gas Calibration needs.

¹⁴ (1800) Building Maint/Improvements decreased due to adjustint the office remodel funding.

¹⁵ (22-00) Office Supplies increased by 7% due to increase of tablet and addition of new meeting recorder.

¹⁶ (2301) Consultant decreased by 22% due to concluding the Oil and Gas/Grants databases.

¹⁷ (2500) Rent & Lease Equipment reduced due to copier maintenance actuals.

¹⁸ (2700) Small Tools reduction of 17% due to small category numbers.

¹⁹ (2900) Travel -meetings reduction of 11% due to trends of virtual/webinar meetings.

²⁰ (2902) Transportation-Private reduction of 81% due to the addition of Vehicle Allowance.

FUND #725

		Budgeted	Budgeted	Proposed	FY 19/20 vs. FY 20/21 Increase or (decrease)
		FY 18/19	FY 19/20	FY 20/21	
CALPERS					
0202-1	PERS Unfunded Liability	45,884	56,943	70,609 ²¹	19%
0204-1	PERS Retiree OPEB	3,000	3,000	3,000	0%
CalPERS TOTAL		48,884	59,943	73,609	20.0%
GRANTS					
2810	AB2766 Blue Sky Project Allocation	250,000	250,000	150,000 ²²	-40%
AB2766 BLUE SKY PROJECT TOTAL		250,000	250,000	150,000	-40.0%
Encumbered Projects awarded					
2810	not expended	251,574	303,035	322,877	7%
EXTERNAL EXPENSE TOTAL		550,458	612,978	546,486	
TOTAL EXPENSES		1,941,674	2,360,691	2,368,622	0.3%

²¹ (0202-1) Increased 19% as it is an estimate only - the final budget will reflect actual liability incurred.

²² Encumbered Projects awarded - but not expended. This is expected to be revised with the final budget as payment are made.

FEATHER RIVER AQMD
FY 2020/2021 PROPOSED
REVENUE

FUND #725

Page 4

Account #	Description	Budgeted FY 18/19	Budgeted FY 19/20	Proposed Budget FY 20/21		FY 19/20 vs. FY 20/21 increase or (decrease)
1611	Annual Permits	360,000	380,000	350,000	²³	-8%
1612	New Applications	70,000	73,000	73,000		0%
1612-1	Engine Registration	36,000	37,000	25,000	²⁴	-32%
1612-2	PERP Inspections	18,000	20,000	25,000	²⁵	25%
1613	Open Burning	68,000	65,000	68,000		5%
1614	Oil and Gas Program Grant	75,000	75,000	75,000		0%
2201	Mutual Settlement Program	30,000	40,000	70,000	²⁶	75%
4201	AB2766 Blue Sky DMV	540,000	565,000	565,000		0%
9825	Interest	20,000	26,000	26,000		0%
6201	State Subvention	68,800	68,800	68,800		0%
6201-01	State Subvention - Supplemental	24,200	20,000	0	²⁷	-100%
9890	Indirect Sources	22,000	22,000	28,000	²⁸	27%
9891	Air Toxics Hot Spots	5,000	5,000	3,500	²⁹	-30%
9892	Emission Reduction Credits	400	200	150	³⁰	-25%
9893	DTSC	1,000	500	250	³¹	-50%
9894	Admin Farmer Grant	0	125,000	134,000	³²	7%
9894-1	Admin AB923	17,000	17,000	17,000		0%
9894-2	Admin Moyer	43,000	45,000	45,000		0%
9894-3	Admin AB617 Com. Air Prot. Grant	28,961	90,634	45,000	³³	-50%
9894-4	Admin AB197 Emission Inventory Grant	0	9,583	9,583		0%
9894-5	Prescribed Fire Grant	0	20,000	25,000	³⁴	25%
9894-6	Admin CAP Incentives	0	0	155,000	³⁵	100%
9894-7	Admin Woodstove	0	0	10,000	³⁶	100%
9899	Miscellaneous	3,100	3,100	4,000	³⁷	29%
SUBTOTAL REVENUE		1,430,461	1,707,817	1,822,283		6.7%
725	Prior Fiscal Year Carry Over	2,287,061	2,793,133	1,568,823	³⁸	
REVENUE CARRY OVER		2,287,061	2,793,133	1,568,823		-43.8%
TOTAL		3,717,522	4,500,950	3,391,106		-24.7%

²³ (1611) Annual Permits 8% decrease adjusted based on COVID-19 effects.

²⁴ (1612-1) Engine Registration adjusted by 34% due farmers replacing engines and opting out of program.

²⁵ (1612-2) Perp inspections adjusted by 25% based on actuals.

²⁶ (22-01) Mutual Settlement Program adjusted by 75% based on actuals.

²⁷ (6201-1) Supplemental Subvention adjusted by 100% based on conservative budgeting.

²⁸ (9890) Indirect Source Fees adjusted by 27% based on actuals and small number.

²⁹ (9891) Air Toxic Hot Spots adjusted by 30% based on actuals and small number.

³⁰ (9892) Emission Reduction Credits adjusted by 25% due to small number.

³¹ (98-93) DTSC adjusted due to small number.

³² (9894) Admin Farmer Grant adjusted by 7% due to legislative amendment.

³³ (9894-3) Admin AB617 Com. Air Protection Grant adjusted by 50% due to legislation.

³⁴ (9894-5) Prescribed Fire adjusted by 25% due to legislative amendment.

³⁵ (9894-6) Admin CAP Incentives first time budgeted. Grant awarded last fiscal year came in end of June.

³⁶ (98-94-7) Admin Woodstove first time budgeted. Grant awarded last fiscal year came in end of June.

³⁷ (98-99) Miscellaneous adjusted by 29% due to small number.

³⁸ Prior year carry-over adjusted as all grants that were received prior fiscal year are now budgeted.

FEATHER RIVER AQMD
 FY 2020/2021 PROPOSED
 RESERVES

FUND #725

Page 5

Description		Budgeted FY 18/19	Budgeted FY 19/20	Proposed Budget FY 20/21	FY 19/20 vs. FY 20/21 increase or (decrease)
RESERVES					
8001	General Reserves	600,000	650,000	500,000	
8002	Capital Improvement	235,397	297,722	107,484	
8003	Appropriation to Contingencies	621,451	762,537	200,000	
2801	AB2766 Blue Sky Project Reserves	53,000	53,000	15,000	
RESERVE SUB TOTAL:		1,509,848	1,763,259	822,484	
8001	Future General Grant (tracking)	100,000	200,000	100,000	
8003	Future Vehicle Expense	50,000	50,000	10,000	
8003	Cal Pers Unfunded Liability/Including COVI	56,000	67,000	80,000	
8003	GASB 45 OPEB Cost	60,000	60,000	10,000	
FUTURE RESERVE COST		266,000	377,000	200,000	
RESERVE TOTAL:		1,775,848	2,140,259	1,022,484	³⁹ -52.2%
TOTAL REVENUE:		1,941,674	2,360,691	2,368,622	0.3%
fund balance		0	0	0	

³⁹ Reserves are adjusted by 52.2% as grant revenues that were considered carry-over previously have been budgeted.

SERVICES AND SUPPLIES RECAP

		FY 18/19	FY 19/20	FY 20/21
1200	Communications	\$10,536	\$10,582	\$13,155
Subcategories:	Office Telephones	\$4,550	\$4,550	\$5,400
	Telephone Repair	\$900	\$900	\$900
	Portable Headsets	\$500	\$500	\$500
	Mobile Telephones	\$1,625	\$1,625	\$2,845
	Mobile Data	\$951	\$1,957	\$2,460
	E-Fax	\$240	\$300	\$300
	E-Bam Satellite	\$0	\$600	\$600
	Exchange Mailbox	\$1,620	\$0	\$0
	Internet Domain	\$150	\$150	\$150
1500	Insurance	\$15,700	\$17,050	\$23,295
Subcategories:	Liability/Auto/Property	\$14,250	\$15,500	\$21,195
	SDRMA Certificates of Insurance	\$50	\$50	\$100
	SDRMA Membership Fee	\$1,400	\$1,500	\$2,000
1700	Maintenance - Equipment	\$3,000	\$4,400	\$5,000
Subcategories:	Electronic Upgrades	\$2,000	\$4,000	\$4,000
	Equipment Repair	\$200	\$200	\$200
	Oil/Gas Maintenance	\$0	\$0	\$600
	E-Bam Satellite	\$600	\$0	\$0
	E-Bam maintenance	\$200	\$200	\$200
1800	Bldg. Maint/Improvements	\$68,835	\$88,915	\$69,140
Subcategories:	Property Mgmt. Fee	\$975	\$975	\$1,200
	Gardener	\$1,040	\$1,040	\$1,040
	Pest Control	\$520	\$600	\$600
	Security Patrol	\$3,900	\$3,900	\$3,900
	Service Calls	\$2,400	\$2,400	\$2,400
	Building Repair/Improvements	\$20,000	\$20,000	\$20,000
	Office Remodel	\$40,000	\$60,000	\$40,000
2000	Memberships	\$2,700	\$2,700	\$2,700
Subcategories:	CAPCOA	\$2,000	\$2,000	\$2,000
	Other	\$700	\$700	\$700
2200	Office Supplies	\$21,080	\$25,580	\$27,250
Subcategories:	General Office	\$5,000	\$5,000	\$5,000
	Janitorial Supplies	\$280	\$280	\$300
	Printing	\$1,300	\$1,300	\$1,300
	Postage	\$3,200	\$3,200	\$3,200
	Copier Maintenance	\$500	\$800	\$500
	Computer Software	\$2,500	\$2,500	\$4,000
	Tablets	\$300	\$0	\$1,000
	Office Furniture	\$2,500	\$6,000	\$6,000
	Employee Appreciation	\$500	\$500	\$500
	Laptop	\$1,000	\$2,000	\$1,000
	Computer Replacement	\$4,000	\$4,000	\$3,500
	Meeting Recorder	\$0	\$0	\$950

SERVICES AND SUPPLIES RECAP

		FY 18/19	FY 19/20	FY 20/21
2300	Professional Services	\$127,050	\$179,350	\$186,850
Subcategories:	BCC Coordinator	\$15,250	\$14,000	\$15,500
	Payroll Services	\$2,000	\$2,000	\$2,000
	Fiscal Audit	\$8,500	\$12,500	\$17,900
	Services - I/T	\$6,000	\$7,500	\$7,500
	Permits Pro/License Fee (one time)	\$0	\$4,000	\$0
	Permits Pro/Support/Full year	\$0	\$6,000	\$12,000
	Legal Services	\$50,000	\$50,000	\$50,000
	Board of Directors	\$8,000	\$8,000	\$8,000
	Hearing Board	\$500	\$500	\$500
	ARB Hot Spots	\$5,000	\$5,000	\$3,500
	Safety & Compliance	\$1,500	\$2,000	\$2,000
	Education Reimbursement	\$2,000	\$2,000	\$2,000
	Alarm Surveillance	\$500	\$500	\$500
	BCC Meeting Reimbursement	\$450	\$450	\$450
	Microsoft Office - 365	\$0	\$5,000	\$5,800
	Janitorial Services	\$6,800	\$6,800	\$6,800
	Western Weather Services	\$350	\$400	\$400
	Local Tax Assessment	\$600	\$600	\$600
	Streamline Website Services	\$2,600	\$3,100	\$2,400
	Air Quality Forecasting (AB617)	\$17,000	\$49,000	\$49,000
2301	Consultant	\$27,500	\$122,000	\$78,000
Subcategories:	GASB Actuarials	\$0	\$3,000	\$3,000
	Engineering Consultant	\$10,000	\$15,000	\$15,000
	Advance Database Designs (O&G)	\$0	\$30,000	\$0
	Advance Database Designs (Grant)	\$0	\$24,000	\$0
	Advance Database Designs (NOV)	\$0	\$0	\$20,000
	Planning Consultant	\$2,500	\$15,000	\$10,000
	Accounting System	\$15,000	\$35,000	\$30,000
2400	Publications-Public Notices	\$3,750	\$4,650	\$4,550
	Rule Publication	\$300	\$400	\$800
	Appeal Democrat	\$150	\$150	\$150
	CalPERS GASB 68 Report	\$1,300	\$1,000	\$1,000
	Permit Publications	\$500	\$600	\$600
	Public Notices	\$1,500	\$2,500	\$2,000
2500	Rents & Lease Equipment (copier)	\$1,690	\$1,820	\$1,500
2600	Lease - Building	\$37,889	\$37,889	\$37,889
2700	Small Tools	\$600	\$600	\$500
	Binoculars	\$200	\$200	\$200
	Cameras	\$200	\$200	\$200
	Wind Meter	\$200	\$200	\$100

SERVICES AND SUPPLIES RECAP

		FY 18/19	FY 19/20	FY 20/21
2900	Travel-meetings/training	\$9,500	\$10,000	\$8,900
Subcategories:	CAPCOA APCO Meetings	\$3,000	\$3,000	\$1,500
	EEP, TAC, BCC Meetings	\$200	\$200	\$100
	Training	\$3,000	\$3,500	\$4,000
	CAPCOA Mgr. Meetings	\$2,000	\$2,000	\$2,000
	Planning Meetings	\$1,000	\$1,000	\$1,000
	Safety Training	\$300	\$300	\$300
2901	Travel - veh fuel/maint *	\$8,000	\$9,000	\$9,000
Subcategories:	Fuel (4 vehicles)	\$3,000	\$4,000	\$4,000
	Maintenance	\$5,000	\$5,000	\$5,000
2902	Travel - personal vehicle	\$1,600	\$3,100	\$600
	Personal Vehicle Use	\$500	\$500	\$500
	Alternate Transportation Subsidy	\$100	\$100	\$100
	APCO Vehicle Use	\$1,000	\$2,500	\$0
3000	Utilites (gas/electric)	\$11,200	\$12,908	\$13,320
Subcategories:	PG&E	\$9,000	\$9,800	\$9,800
	Water Services	\$1,450	\$1,500	\$1,600
	Trash	\$750	\$1,608	\$1,920
TOTAL - SERVICES & SUPPLIES		\$350,630	\$530,544	\$481,649
60-03	Fixed Assets	\$0	\$40,000	\$40,000
Subcategories:	Oil/Gas-Farmer Vehicle	\$0	\$40,000	\$40,000
TOTAL		\$350,630	\$570,544	\$521,649

FY 20/21
FEATHER RIVER AQMD
AB2766 ALLOCATED PROJECT FUNDS

Project #	Project Description	\$ Amt.	Expiration
N/A	FRAQMD Outreach Projects	\$1,000	*Various
N/A	FRAQMD Mini Project allocation for FY 19/2	\$15,000	*Various
N/A	FRAQMD Outstanding Mini Projects	\$4,000	*Various
VF18-01	Yuba-Sutter Transit Bus Pass	\$25,740	3/31/2020
VF18-05	City of Yuba City School Crossing	\$80,000	9/30/2020
VF19-01	Marysville Fire Dept. Electric Gator	\$12,316	12/31/2020
VF19-02	Yuba Sutter Transit Discount Monthly Bus Pass	\$142,000	3/31/2021
VF 19-03	Yuba Sutter Transit Live Oak Expansion	\$7,500	3/31/2021
VF19-04	Playzeum Yuba Sutter Public Education Outreach	\$10,625	3/31/2021
VF19-05	Sutter Co. Ag Dept. Kill the Bug, Recycle the Jug	\$3,821	12/31/2020
VF 19-06	Yuba Water Agency Ride Share	\$20,875	N/A
	BALANCE	\$322,877	

*Various - one year from date of agreement(s)

REGULATION VII - FEES

3.30%

Rules affected by the Final FY 19/20 CPI Adjustment

Rule	Fee Source	CPI	
		FY 19/20	FY 20/21
7.4(B)	Application for New or Modified - Filing Fee	\$143.00	\$147.50
7.6(B)(1)	Renewal - Base Fee	\$104.50	\$108.00
7.6(B)(2)(a)	Renewal - Emissions /ton (TOG, NOx, SOx, PM)	\$9.56	\$9.88
7.6(B)(2)(b)	Renewal - Emissions /ton (CO)	\$2.41	\$2.49
7.7(A)	Billable Rate	\$87.00	\$90.00
7.7(A)	Billable Rate - Expedite	\$130.00	\$134.00
7.12	Transfer Fee	\$42.50	\$44.00

Other Fees Specified in Regulation VII

Rule	Fee Source	
7.1(A)	Hearing Board Filing Fee	\$112.00
7.1(B)	Hearing Board Per Diem Fee (per member)	\$50.00
7.5(A)(1)	Notification of Operation - Well Drilling	\$105.00
7.8(A)(1)	Ag Burning Base Fee	\$42.00
7.8(A)(2)	Rice Acre Additional Fee (per acre)	\$0.85
7.8(A)(3)	Additional Fee fields over 20 acres (per acre)	\$0.42
7.8(A)(4)	Orchard Removal Not Meeting Drying time (p/orcl)	\$85.00
7.8(B)	Residential Burning	\$25.00
7.8(C)	Special Burning no inspection	\$34.00
7.8(C)	Special Burning with inspection	\$85.00
7.10(B)(1)	Indirect Source Fee - Residential (per unit)	\$15.00
7.10(B)(2)	Indirect Source Fee - Commercial (per square foot)	\$0.06
7.10(B)(3)	Indirect Source Fee - Industrial (per square foot)	\$0.04
7.11(A)	ERC - Biomass Open Burning	\$60.00
7.11(B)	ERC - Other Sources	\$224.00
7.11(C)	ERC - Modification of Certificate	\$30.00
7.11(D)	ERC - Transfer of Certificate	\$30.00
7.11(F)	ERC - Replacement Certificate	\$30.00

Other Fees Not Specified in the Regulation

Rule	Fee Source	References Rule
7.1(C)	District Time at Billable Rate	7.7
7.1(D)	Transcript Costs	cost
7.2	Analysis Fee	cost
7.3	Technical Report Fee	cost & 7.7
7.9(C)	Air Toxics Hot Spots	7.7, H&S 90700,