

FEATHER RIVER AIR QUALITY MANAGEMENT DISTRICT
MEMORANDUM
06/05/2023

TO: FRAQMD BOARD OF DIRECTORS

FROM: Christopher D. Brown, AICP, APCO

SUBJECT: Approve the following budget allocation transfer:

1) From Account #725-9901-441-80-03 (Contingency Reserves) to #725-9901-441-30-00 (Utilities) in the amount of \$3,000 due to higher than anticipated utility bills.

RECOMMENDATION:

Approve the requested budget allocation transfer due to unforeseen budget allocation short-falls.

ALTERNATIVE:

Do not approve the requested budget allocation transfer.

BACKGROUND:

1). The transfer from Contingency Reserves (80-03) to Utilities (30-00) in the amount of \$3,000 is necessary due to the increase in PG&E bills for electric and gas utilities.

FISCAL IMPACT:

None budget allocation transfers only.